

REVENUE GRANT FUNDING

Funding Stream	2012/13 Award £'000	2013/14 Award £'000	2014/15 Award £'000	Comments
Formula Grant/New RSG Baseline	114,921	110,037		
Grants Rolled-In				
2011/12 Council Tax Freeze Grant	1,619	1,620		
Local Council Tax Support Grant	10,958	10,610		Was Council Tax Benefit Grant in 12/13 The 12/13 allocation is net of a transfer in 13/14 of £1.185m to Dedicated Schools Grant for 2 year old nursery provision
Early Intervention Grant	8,697	7,069		
Homelessness Prevention Grant	1,775	1,591		
Lead Flood Authority Grant	159	160		
Learning Disability and Health Reform	3,244	4,175		
2013/14 Start-Up Allocation	141,373	135,262	121,733	
Other Unringfenced Specific/Special Grants				
Council Tax Freeze Grant	1,625	533	533	The 12/13 Grant was 2.5% for 1 year. The 13/14 allocation is 1% for 2 years.
New Homes Bonus Grant	1,822	2,963	3,913	
Council Tax Localisation Transitional Grant	0	290	0	One-off Grant
Flood	172	172	172	
Housing Benefit & Council tax Administration Grant	2,215	1,989	1,989	14/15 not yet confirmed
Adult Social Care PFI Grant	tbc	tbc	tbc	
Unallocated New Homes Bonus Grant				Allocation of national surplus
LACSEG Grant Added Back				Net of Academy top slice
	5,834	5,947	6,607	
Like for Like Comparison All General Grants	147,207	141,209	128,340	
Like for Like % reduction		-4.1%	-12.8%	

Appendix E

New Responsibilities- Unringfenced

Social Fund (Welfare Reform Act)	124	114	admin grant
Social Fund (Welfare Reform Act)	589	589	prog funding
Community Right to challenge/bid	17	16	
Local Reform & Community Voices	161	166	
Council Tax Support New Burdens Grant	135	130	
	1,026	1,015	

New Ringfenced Grant

Public Health

Status/Amount not yet known

Children on Remand (Legal Aid Sentencing & Punishment of Offenders Act)